

WOODLAND PARK BOARD OF EDUCATION
BUDGET HEARING/WORKSHOP MEETING
MAY 1, 2017

CALL TO ORDER

N.J. OPEN PUBLIC MEETINGS LAW

The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice of and to attend the meeting of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this act the Woodland Park Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted on the door of the Woodland Park Board of Education Administration Building and was provided to the North Jersey Herald News.

FLAG SALUTE

ROLL CALL

Members Present –Tom Bolen, Mark Salemi, Lisa Marshall, Dina Bargiel, Maria Flynn

Members Absent –Ron Pascrell, Bob Kassai, Joanne Mitchell & Maryann Perro (both arrived at 7:05)

Also Present - Michele Pillari, Tom DiFluri

The Superintendent and Business Administrator conducted a Powerpoint presentation on the proposed 2017-2018 school budget.

PUBLIC HEARING ON BUDGET ONLY

Please remember that this is a public meeting. Anything you say will be public record. As a result, pursuant to law, the Board Members cannot respond to you publicly concerning certain matters, such as those regarding an individual student. If there is a matter that you wish to remain private concerning personnel or students, please contact the Superintendent's office. In accordance with Bylaw 0167, statements will be limited to 3 minutes in duration.

Karen Criscione- Mrs. Criscione asked to clarify the art teacher positions for next year. Dr. Pillari explained that there will be a replacement for the retirement position and the part time position will be absorbed by shifting existing employees, leaving us with 2 full time art teachers. She also asked if we can look into private flood insurance, as to get a lower rate.

217-191- ADOPTION OF BUDGET FOR THE 2017-2018 SCHOOL YEAR

Motion by FLYNN Seconded by SALEMI

BE IT RESOLVED BY THE WOODLAND PARK BOARD OF EDUCATION, County of Passaic, that the 2017-2018 School District Budget be approved as follows:

	BUDGET	LOCAL TAX LEVY
Total General Fund	\$17,196,321.00	\$15,701,406.00
Total Special Revenue Fund	\$ 596,351.00	NA
Total Debt Service Fund	\$ 548,658.00	\$ 548,657.00
Totals	\$18,341,330.00	\$16,250,063.00

FURTHER RESOLVED: General fund budget to include a \$152,200 tax levy adjustment for increase in health care costs.
FURTHER RESOLVED: Included in the general fund budget is \$250,000 for other costs to be withdrawn from the Board of Education's approved Capital Reserve Account for window replacement in the Charles Olbon gym and possible code upgrades at School #1.

Roll Call: 7 YES

ADJOURNMENT

Motion to adjourn at 7:45 p.m. by FLYNN, Seconded by MITCHELL

Voice Vote: 7 YES